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CHAL-1049-60
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16 June 1960

MEMORANDUM FOR: Comptroller, DPD-DD/P

SUBJECT : FY 1961 and 1962 Budget Estimates (Supplemental)

REFERENCE : DPD-1612, dated 26 February 1960

DPD-2027, dated 11 March 1960

CHAL-0945-60

1. In accordance with the verbal instructions of the Chief, DPD, 10 June 1960 and the above references, an amended CHALICE Material Branch Budget Estimate is submitted. Tabs correspond to those in the original submission.

25X1C 2. Annex I is a resume of anticipated funds required in the Materiel area for Fiscal Years 1961 and 1962 indicating Object Classes for the CHALICE and OXCART Programs. Annex IV has been added and indicates funding requirements in support of the [redacted] U-2 Program with the exception of facilities cost, which will be submitted as a supplement when available. Tabs to the aforementioned annexes stipulate the basis for computation and justify further the fund requirements.

3. Annex III includes Forms 1282 containing distribution of funds by major function involved for FY 1961 and 1962 respectively.

25X1A 4. This amendment to the original budget represents a decrease in fund requirements of [redacted] in the CHALICE Program. Additional requirements included since original submission are Q-270 Seat Packs and the modification of one each J-37 Aircraft to a J-75 Aircraft which increased our supplemental budget considerably.

25X1A 5. It is assumed that the OXCART program will be supported in the same manner as CHALICE was, and continues to be supported. This will include providing GFE on an as required basis by the Air Force. The predominant difference in this area is that [redacted] was utilized as a training and staging base under CHALICE, however, this site will envelop not only the foregoing but will be utilized as an operational base as well under OXCART. The closing out of [redacted] and movement of Detachment "C" to North Edwards AFB as an operational organization is considered.

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Chief, Material Branch
DPD-DD/P

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